

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

407



FROM: Department of Child Support Services

SUBMITTAL DATE: March 26, 2003

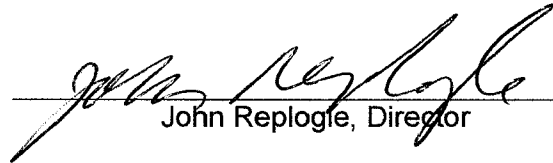
SUBJECT: Budget Adjustment

RECOMMENDED MOTION: That the Board of Supervisors direct the Auditor-Controller to make the budget adjustment as outlined in attachment "A".

BACKGROUND: The Department of Child Support Services has been notified of an increase in its budget allocation by the State Department of Child Support Services. The increased funding was provided to support approved enhancements to the DCSS consortium computer system.

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY Sue Wans 4/3/03
Deputy


John Replogle, Director

FINANCIAL DATA:

CURRENT YEAR COST \$ 526,017.00 ANNUAL COST: \$

NET COUNTY COST \$ 0 IN CURRENT YEAR BUDGET: No
BUDGET ADJUSTMENT FY: 02/03

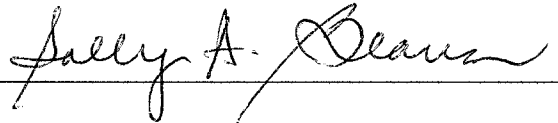
SOURCE OF FUNDS: Federal financial participation and Federal/State incentive funds

**REQUIRES
4/5 VOTE**

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature



Department Recommendation:

Per Executive Office:

Consent

Consent

Policy

Policy

Prev. Agn. ref.

Dist.

AGENDA NO.

3.5

Attachment "A"

Increase Estimated Revenues:

10000-2300100000-761020	Federal Family Support Reimbursement	\$526,017.00
	Total	\$526,017.00

Increase Appropriations:

10000-2300100000-524680	Consultants/Computer Programming	\$526,017.00
	Total	\$526,017.00